



**Seminole County Public Schools
Lottery Expenditures
2007-2008**

Fiscal Year To Date Expenditures				
Program Activity:	Thru 1st Quarter <small>July 1-September 30</small>	Thru 2nd Quarter <small>July 1- December 31</small>	Thru 3rd Quarter <small>July 1 - March 31</small>	Thru 4th Quarter <small>July 1 - June 30</small>
1. For programs previously funded through state categorical funds or through state.				
<input type="checkbox"/> Student Development Services (Project # 4173) <i>Funds used for Elementary and High School Guidance Counselors</i>	\$ 771,640	\$ 2,674,089		*
<input type="checkbox"/> Dividend Lottery Enhancement (Project 4178) <i>Funds used for Dividend Volunteer Program</i>				
<input type="checkbox"/> Resource Officers (Project # 4009) <i>Funds used for School Resource Officers</i>				
2. To supplement partially funded state categorical program dollars.				
<input type="checkbox"/> Student Transportation Services				
3. To provide an increase in employee compensation.				
<input type="checkbox"/> Salary Increase + Related Benefits				
4. To develop and implement school improvement plans.				
<input type="checkbox"/> School Improvement Funds <i>\$10 per Unweighted FTE is distributed to each school to be used for school improvement at the discretion of the school advisory councils.</i>	\$ 135,939	\$ 315,210		
5. Education enhancement related activities.				
Total Lottery Funds Expended	\$ 907,579	\$ 2,989,299	\$ -	\$ -
Lottery Funding & Expenditure Recap				
Lottery Allocation 2007-08				\$ 3,260,654
Add: Beginning Balance <i>(Carryover of School Improvement Funds from June 30, 2007)</i>				\$ 345,536
Total Available				\$ 3,606,190
Less: Ending Balance <i>(School Improvement Funds Unexpended at June 30, 2008)</i>				<i>To be Determined</i>
Total Expenditure FY 2007-08				\$ 3,606,190
* = Total Expenditures adjusted to the amount of Lottery Funds Available less Amount of Carryover.				